

Indicator Description	2017/18 Q4	2018/19 Q1	2018/19 Q2	2018/19 Q3	2018/19 Q4	2018/19 Target	2019/20 Target	Direction of Travel	Status vs Target
Key Stage 2, proportion of pupils achieving the Expected Standard, Reading and Writing and Maths – Reduce the gap between Disadvantaged and Non Disadvantaged Children (Nationally) (time lag of one school year on data)	29	-	-		25	20	At least the same as the national average	Improving Performance	Red
Key Stage 2, proportion of pupils achieving the Expected Standard, Reading and Writing and Maths – Reduce the gap between Children In Care and All Pupils (time lag of one school year on data)	23	-	21		21	30	At least the same as the national average	Improving Performance	Green
Key Stage 2, proportion pupils achieving Expected Standard, Reading and Writing and Maths – Result for All Pupils (time lag of one school year on data)	59%	-	63%		64%	64%	At least the same as the national average	Improving Performance	Green
Key Stage 4, Progress 8 Score – Reduce the gap between Disadvantaged and Non Disadvantaged Children (Nationally) (time lag of one school year on data)	+0.68	-	-		+0.88	+0.57	At least the same as the national average	Declining Performance	Red
Key Stage 4, Progress 8 Score – Reduce the gap between Children In Care and All Pupils (time lag of one school year on data)	+0.61	-	+0.94		+1.28	+1.20	At least the same as the national average	Declining Performance	Red
Key Stage 4, Progress 8 Score – Result for All Pupils (time lag of one	-0.05	-	-0.1		-0.11	+0.00	+0.00	Declining Performance	Red

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<b>school year on data)</b>									
Increase the proportion of children attending a good or better primary school, measured by Ofsted inspection results	91.9%	-	93%	-	94.1%	-	100.0%	Improving Performance	M (Target to be added as part of the refresh)
Increase the proportion of children attending a good or better secondary school, measured by Ofsted inspection results	96.0%	-	96%		86.2%	96.4%	100.0%	Declining Performance	Red
Increase the proportion of children who are offered their first preference of primary school (annual measure)	91.0%	-	-		90.8%	93.9%	95.0%	Maintained Performance	Amber
Increase the proportion of children who are offered their first preference of secondary school (annual measure)	89.4%	-	-		91.5%	94.0%	95.0%	Improving Performance	Amber
<b>Increase the proportion of Care Leavers who are in Education, Employment or Training (EET)</b>	50.3%	53.9%	52.7%	53.0%	52.4%	60.0%	60.0%	Maintained Performance	Red
Increase the proportion of the Key Stage 4 SEN cohort who are EET at 17 years academic age	87.7%	-	-		86.1%	84.9%	86.0%	Maintained Performance	Green
Reduce the proportion of young people who are Not in Education, Employment or Training (NEET)	2.6%	-	-		2.3%	2.7%	2.7%	Improving Performance	Green
<b>Increase the proportion of the working age population with NVQ Level 3 or equivalent qualification or above (Office for National Statistics Annual</b>	57.7%	-	-	-	59.0%	61.0%	62.0%	Improving Performance	Amber

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<b>Population Survey) (Snapshot of Dec to Feb - Data available Feb)</b>									
Increase the average earnings by residents of Cheshire West and Chester, measured by the average gross weekly pay for full time workers (Office for National Statistics Survey) (9 month time lag on data)	£555.50	-	-		£562.20	£572.88	Increase by at least the rate of inflation	Improving Performance	Amber
Increase the proportion of Cheshire West and Chester staff paid the Local Living Wage (staff paid via the Cheshire West and Chester Council payroll)	97%	-	97%		97%	99%	100%	Maintained Performance	Amber
Number of Anti-Social Behaviour (ASB) reported incidents (note: information from Cheshire Police, recording changed during 2016/17).	1,185	-	-	-	1,481	-	-	M	M (No targets set for this measure)
Number of alcohol related Anti-Social Behaviour (ASB) reported incidents	93	-	-	-	106	-	-	M	M (No targets set for this measure)
Residents Survey – proportion of positive responses to the question: How safe or unsafe do you feel when outside in your local area at night? (3 month lag on data)	-	-	-	-	-	No Survey	To be confirmed in Annual Refresh	M	M (Target to be set in refresh)
Residents Survey – proportion of positive responses to the question: How satisfied or dissatisfied	-	-	-	-	-	No Survey	To be confirmed in Annual Refresh	M	M (Target to be set in

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are you with your local area as a place to live? (3 month lag on data)									refresh)