

Indicator Description	2017/18 Q4	2018/19 Q1	2018/19 Q2	2018/19 Q3	2018/19 Q4	2018/19 Target	2019/20 Target	Direction of Travel	Status vs Target
Reduce the proportion of adults who are classified as overweight or obese (excess weight in adults) (1 year time lag on data)	National methodology changed	-	National methodology changed	-	-	61.2%	60.0%	M	M (Methodology change – will be addressed in refresh)
Reduce the number of adults who are self-reported smokers (smoking prevalence in adults, Office for National Statistics Survey) (1 year time lag on data)	11.7%	-	-		12.7%	13.0%	13.0%	Declining Performance	Green
Admission episodes for alcohol related conditions per 100,000 population (PHOF narrow definition) (1 year time lag on data)	632	-	-		617	529	513	Improving Performance	Red
Increase the proportion of adults achieving at least 150 minutes of physical activity per week (Active People Survey) (1 year time lag on data)	-	-	-	-	-	66.0%	68.0%	M	M (Methodology change – will be addressed in refresh)
Reduce the life expectancy gap between the most deprived and most affluent areas of the borough (Men) (2 year time lag on data)	9.4	-	-		10.4	9.4	9.2	Declining Performance	Red
Reduce the life expectancy gap between the most deprived and most affluent areas of the borough (Women) (2 year time lag on data)	8.8	-	-		9.1	7.8	7.6	Maintained Performance	Red

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Increase the proportion of people engaging with weight management services in Cheshire West and Chester who achieve at least a 5% weight loss	61%	-	KPI to be reviewed/ agreed for new service, which began 1st October 2018.	-	-	55%	55%	M	M (Methodology change – will be addressed in refresh)
Increase the number of people engaging with smoking cessation services in Cheshire West and Chester who successfully quit smoking, measured at 4 weeks	866	93	193	296	339	1,330	1,330	Declining Performance	Red
Increase the proportion of successful completions of treatment for alcohol-using clients	45.85%	-	42.96%	-	-	44%	44%	M	M (Data available May 2019) ¹
Increase physical activity levels, reported via numbers of visitors to Brio Leisure	2,424,763	656,996	2,455,189		2,498,123	2,424,763	At least same as previous year	Improving Performance	Green
Increase the number of people who engage with libraries	1,968,963	-	893,523		1,850,721	1,447,475	1,476,424	Declining Performance	Green
Increase the number of volunteers engaged through libraries	201	-	202		207	217	226	Improving Performance	Amber
Increase the number of people who engage with museums	142,564	-	71,243.0		122,937.0	130,873	140,000	Declining Performance	Red
Increase the number of volunteers engaged through museums	106	-	66		94	65	70	Improving Performance	Green

¹ Information relating to numbers in alcohol treatment and completions has been subject to a delay due to transfer from Turning Point to Westminster Drug Project (new provider of treatment services).

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Increase the number of people who engage with archives	2,821,828 ²	-	852,439		1,603,650	1,649,617	1,690,857	Declining Performance	Amber
Increase the number of volunteers engaged through archives (reported as number of hours, not individuals)	3,241	-	1,531		3,828	2,937	3,000	Improving Performance	Green
Resident satisfaction with borough Culture and Leisure facilities. Result based on various questions in Residents Survey, result is average score out of 10. (Time lag - 3 months)	4 Yearly Survey		-	-	-	No Survey	To be confirmed in Annual Refresh	M	M (4 year survey)
Improve mental health outcomes through the use of green spaces for health improvement activities (measured via the Natural Health Service) (3 month time lag on data)	12%	12%	12%		13.7%	8%	8%	Improving Performance	Green
Improve physical health outcomes through the use of green spaces for health improvement activities (measured via the Natural Health Service) (3 month time lag on data)	48%	-	36%		33%	30%	30%	Declining Performance	Green
Increase the number of visitors to the borough (Million) (1 year time lag on data)	-	-	36.26		-	31.2	31.25	M	M (Available 02/09/2019)

² The significantly higher engagement with archives in 17/18 was due to a change in the way an external partner calculated visits to a website they host on the Council's behalf. This change has been reverted.