

Indicator Description	2017/18 Q4	2018/19 Q1	2018/19 Q2	2018/19 Q3	2018/19 Q4	2018/19 Target	2019/20 Target	Direction of Travel	Status vs Target
Reduce the number of Delayed Transfers of Care (Delayed Transfers of Care) from hospital for residents of Cheshire West and Chester (total number of days delayed, 6 week time lag on data)	12,342	2,380	4,509	5,578	10,159	8,667	Better Care Fund Monthly Target	Improving Performance	Red
Reduce the number of Delayed Transfers of Care (Delayed Transfers of Care) from hospital for residents of Cheshire West and Chester where the responsibility for the delay was social care only (total number of days delayed, 6 week time lag on data)	5,068	-	1,252	1,491	2,656	2,554	Better Care Fund Monthly Target	Improving Performance	Amber
Increase the number of carers who are given information and advice and/or signposted to other universal services at the completion of an assessment	469	88	152	202	291	965	1,000	Declining Performance	Red
Increase the Carer-reported quality of life score, reported via the Carers Survey (max score is 12, survey conducted every 2 years)	Next survey 2018/19	-	-	-	-	8.0	To be confirmed in Annual Refresh	M	M (Data available 01/08/2019)
Reduce the number of older people who have a permanent admission to a residential or nursing care home	419	-	239	339	497	435	427	Declining Performance	Red
Increase the proportion of people receiving community-based social care services who receive	100%	-	99.8%		99.9%	100%	100%	Improving Performance	Amber

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self-directed support									
Maintain the number of people receiving telecare	2,463	2,688	2,867		3,520	-	-	Improving Performance	M (Target to be added as part of the refresh)
Reduce the number of injuries due to falls in people aged 65 and over (NHS data, 6 month time lag on publication)	1,749	-	-		1,720	-	-	Improving Performance	M (Target to be added as part of the refresh)
Increase the proportion of new clients who received reablement where no request was made for ongoing support	68.6%	-	69.4%		68.2%	65.5%	70.5%	Maintained Performance	Green
Increase the social care-related quality of life score, reported via the Adult Social Care Survey (max score is 24) (Time lag of 6 months on data)	-	-	19.4		19.4	19.4	19.4	Maintained Performance	Green
Increase the proportion of adults with a learning disability who live in their own home or with their family	88.2%	-	85.8%		88.70%	88.3%	90.0%	Improving Performance	Green
Increase the proportion of adults in contact with secondary mental health services who live independently with or without support	61.4%	61.8%	60.90%	60.20%	59.90%	75.9%	80.0%	Maintained Performance	Red
Increase the proportion of adults with a learning	5.9%	-	6.1%		5.9%	5.9%	6.0%	Maintained Performance	Green

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disability who are in paid employment									
Increase the proportion of adults in contact with secondary mental health services who are in paid employment	6.8%	-	6.7%		7.0%	6.4%	6.7%	Improving Performance	Green
Increase the number of people accessing early intervention services through community / 3rd sector providers (to be reported at end of year)	10,474	-	9,998	-	11,116	-	-	Improving Performance	M (Target to be added as part of the refresh)
Increase the number of visitors to the Cheshire West and Chester Local Offer website for adults and children (reported as total per year)	411,234	-	354,277	-	730,722	-	-	Improving Performance	M (Target to be added as part of the refresh)
Increase the number of people completing adult social care self-assessments online (to be reported at end of year)	Screening tool offline	-	-	-	-	-	-	M	M (Tool is not live)