

Indicator Description	2017/18 Q4	2018/19 Q1	2018/19 Q2	2018/19 Q3	2018/19 Q4	2018/19 Target	2019/20 Target	Direction of Travel	Status vs Target
Reduce the rate of children in need per 10,000 population 0-17 (all children aged 0-17 with an open referral, Child in Need, Child Protection Plan and Looked After Children)	322.8	-	291.4	-	262.3	310.0	300.0	Improving Performance	Green
Increase the proportion of Team Around the Family (Team around the Family) assessments that are closed with outcomes met	62.0%	-	60.2%	83.41%	70.57%	70%	75%	Declining Performance	Green
Increase the proportion of families accessing services in Children's Centres, for families with children 0-5 years old living in the top 30% most deprived areas of the borough	95%	-	43.0%	-	-	75%	80%	M	M ¹
Increase the number of complex families achieving significant and sustained outcomes (reported cumulatively over 4 years)	921	-	1,049	1,167	1,331	1,400	1,820	Declining Performance	Amber
Increase the number of complex families achieving sustained employment outcomes (reported cumulatively over 4 years)	119	-	127	130	138	225	364	Improving Performance	Red
Maintain the take up of free early education for eligible	97%	-	100%	-	100%	91%	95%	Maintained Performance	Green

¹ This measure is dependent on information from the 0-19 Starting Well Service delivered by Cheshire and Wirral Partnership NHS Foundation Trust, who have developed a new performance framework where information around this indicator is now collected using a new. This change in methodology does not capture all information in the same way as previously and so cannot be used against the target. Work is underway to ensure that information is collected using the previous methodology in 2019-20 to be able to report against the target at mid-year and at year-end.

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2 year olds living in the top 30% most deprived areas in the borough									
Increase the take up of free early education for eligible 2 year olds in the borough	90%	-	100%	-	100%	91%	95%	Maintained Performance	Green
Increase the take up of free early education for eligible 3-4 year olds living in the top 30% most deprived areas in the borough	121%	-	100%	-	100%	85%	90%	Maintained Performance	Green
Increase Parent/Carer satisfaction with the final Special Educational Needs and Disabilities Education Health and Care Plan (EHCP)	98.1%	-	100%	-	-	80.0%	80.0%	M	M (Next survey Q2 2019-20)
Reduce the proportion of primary school age children with Special Educational Needs and Disabilities who have an EHC Plan who are not taught in mainstream provision	48.8%	49.87%	46.5%	46.0%	43.0%	43.5%	41.3%	Improving Performance	Green
Reduce the proportion of secondary school age children with Special Educational Needs and Disabilities who have an EHC Plan who are not taught in mainstream provision	68.9%	71.38%	69.6%	69.6%	63.0%	56.0%	48.0%	Improving Performance	Red
Increase the proportion of children eligible for Free School Meals achieving a Good Level of Development at the Early Years Stage (time lag of one school year on data)	57.1%	-	53%	-	53%	52.5%	54.0%	Maintained Performance	Green
Increase the proportion of all children achieving a Good	70.5%	-	71.8%	-	72%	71.0%	National Average	Improving Performance	Green

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Level of Development at the Early Years Stage (time lag of one school year on data)									
Increase the proportion of infants that are breastfed at age 6-8 weeks (time lag of 3 months on data)	38.9%	-	41.2%	-	41.5%	41.7%	43.8%	Improving Performance	Amber
Reduce the proportion of children aged 4-5 years who are classified as overweight or obese (time lag of 9 months on data)	20.6%	-	19.8%	-	19.8%	20.0%	20.0%	Maintained Performance	Green
Reduce the proportion of children aged 10-11 years who are classified as overweight or obese (time lag of 9 months on data)	32.7%	-	31.9%	-	31.9%	30.6%	30.0%	Maintained Performance	Amber
Improve the emotional health of Looked After Children – measured by the child's Strengths and Difficulties Questionnaire score (a lower number is a better result) (18 months' time lag)	-	-	14.2	14.5	14.5	13.0	13.0	Improving Performance	Red
Reduce child poverty in under 16 year olds – measured by the percentage of children in low income families for under 16s (2 year time lag on data)	13.1%	-	-	-	12.7%	14.1%	13.2%	Improving Performance	Green